

Rhode Island Commission on Women

	<u>Grade</u>	<u>FY 2010</u>		<u>FY 2011</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Director, Project Management	830A	1.0	67,755	-	-
Subtotal		1.0	\$67,755	-	-
Pay Reduction Days			(\$1,389)		-
Program Reduction			(\$22,630) ⁽¹⁾		-
Total Salaries		1.0	\$43,736	-	-
Benefits					
Retirement			9,465		-
Medical			3,065		-
FICA			3,346		-
Retiree Health			2,458		-
Payroll Accrual			242		-
Total Salaries and Benefits		1.0	\$62,312	-	-
Cost Per FTE Position			62,312		-
Statewide Benefit Assessment			1,985		-
Payroll Costs		1.0	\$64,297	-	-
Total Personnel		1.0	\$64,297	-	-
Distribution by Source of Funds					
General Revenue		1.0	64,297	-	-
Total: All Funds		1.0	\$64,297	-	-